

Statewide Perspective on CPA & Housing

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CPA by the Numbers

(through FY2018)



HISTORIC PRESERVATION: 5,100 appropriations made



OPEN SPACE: 29,289 acres preserved



OUTDOOR RECREATION: 2,200 projects funded

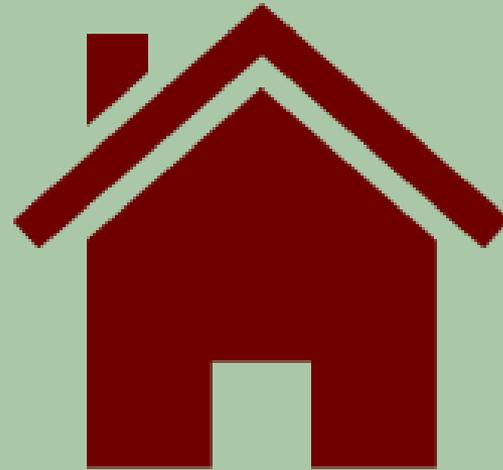


AFFORDABLE HOUSING: 15,500 units created or supported

- Over 10,000 projects approved & \$2.1 billion raised -

CPA Housing by the Numbers

(through FY2018)



- \$414 million in spending + \$891 million in leveraged funds
- Almost 2000 legislative body appropriations

CPA Housing Funds: Direct Spending Per Year

| Approval Year | CPA Housing Funds |
|---------------|----------------------|
| 2018** | \$20,127,870 |
| 2017 | \$35,549,075 |
| 2016 | \$36,156,589 |
| 2015 | \$30,963,303 |
| 2014 | \$27,847,858 |
| 2013 | \$20,995,051 |
| 2012 | \$23,038,298 |
| 2011 | \$22,211,885 |
| 2010 | \$30,461,310 |
| 2009 | \$29,515,092 |
| 2008 | \$30,883,381 |
| 2007 | \$23,518,106 |
| 2006 | \$23,161,662 |
| 2005 | \$17,520,415 |
| 2004 | \$14,726,975 |
| 2003 | \$13,367,782 |
| 2002 | \$12,609,661 |
| 2001 | \$1,117,461 |
| Total | \$413,771,774 |

** Only half a year (Through 6/30) Last year, \$15,023,896 was approved for housing in the fall.

Direct Spending Through FY18

- Housing: **\$413,771,774**
- Historic: **\$406,478,658**
- Open Space: **\$345,144,198**
- Recreation: **\$283,829,749**
- TBD: **\$33,080,645**

With Bonding Authorizations Through FY18

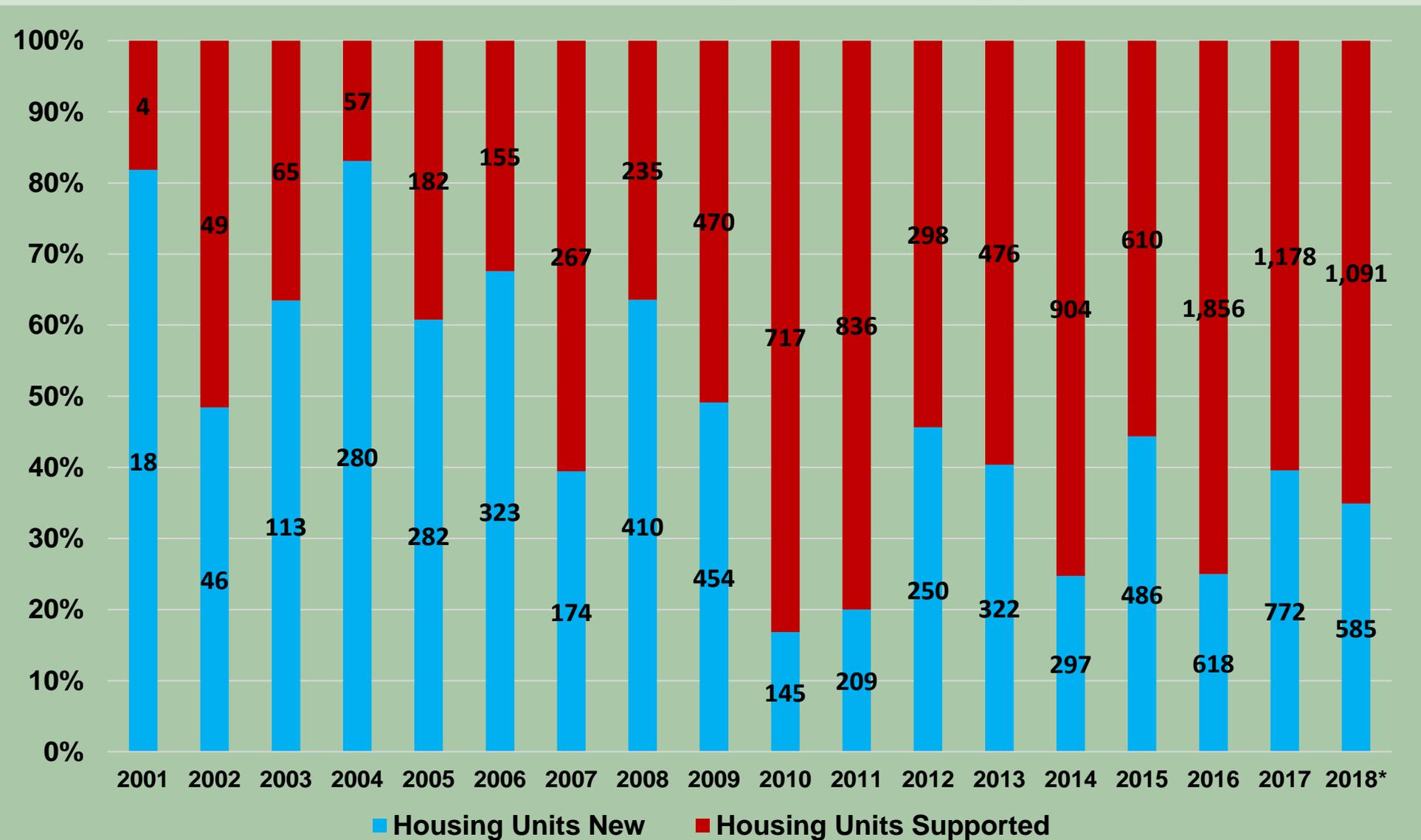
- Housing: **\$440,232,303**
- Historic: **\$496,403,919**
- Open Space: **\$474,596,053**
- Recreation: **\$338,816,004**

New Uses of CPA Funds that Impact on Production

- **Housing Authority
“Preservation”**
- **Rental Assistance &
Other Similar Programs**
- **Transfers to Trusts**



Number of Housing Units Created & Number of Housing Units Supported



* Only half a year (Through 6/30) Last fall showed 162 new units and supporting 209 units

Housing Trusts Spending and Reporting

- Housing Trust Transfers averaging \$18 to \$19 million per year (last 3 years).
- State CPA database reports transfers **to a housing trust in 47** communities.
- But...only 18 of those communities reported what the Housing Trust did with the money.

CPA Housing Trends



Cape Cod Village



Mystic Water Works, Somerville



Gale General Store, Northborough



Noquochoke Village, Westport



Rolling Green Apartments, Amherst



Homeless Youth Housing, Westfield



Questions?



**For more information:
www.communitypreservation.org
617-367-8998**